PLUM CITY CARE CENTER

301	CHERRY	STREET
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PLUM CITY 54761 Phone: (715) 647-2401		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	46	Average Daily Census:	45

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%							
Primary Diagnosis	8	Age Groups 	% 	Less Than 1 Year   1 - 4 Years					
Developmental Disabilities	0.0	Under 65	2.2	More Than 4 Years	30.4				
Mental Illness (Org./Psy)	41.3	65 - 74	8.7						
Mental Illness (Other)	2.2	75 - 84	23.9		100.0				
Alcohol & Other Drug Abuse	2.2	85 - 94	47.8						
Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.4	Full-Time Equivalent					
Cancer	4.3			Nursing Staff per 100 Resid	ents				
Fractures	2.2		100.0	(12/31/05)					
Cardiovascular	10.9	65 & Over	97.8						
Cerebrovascular	13.0			RNs	16.5				
Diabetes	0.0	Gender	8	LPNs	8.1				
Respiratory	2.2			Nursing Assistants,					
Other Medical Conditions	21.7	Male	32.6	Aides, & Orderlies	45.0				
		Female	67.4						
	100.0								
			100.0						

## Method of Reimbursement

		edicare			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	90	Per Diem (\$)	No.	ુ જ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	ુ જ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	350	30	100.0	121	0	0.0	0	13	100.0	148	0	0.0	0	0	0.0	0	46	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		30	100.0		0	0.0		13	100.0		0	0.0		0	0.0		46	100.0

\* Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 \_\_\_\_\_\_ Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of % Assistance of % Totally Number of Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health 8.7 Dependent Residents Private Home/With Home Health 8.7 Bathing 50.0 50.0 46 0.0 Other Nursing Homes 4.3 Dressing 4.3 71.7 23.9 46 21.7 60.9 17.4 46 Acute Care Hospitals 76.1 | Transferring Psych. Hosp.-MR/DD Facilities 2.2 Toilet Use 17.4 58.7 23.9 46 Rehabilitation Hospitals 0.0 Eating 26.1 63.0 10.9 46 Other Locations Total Number of Admissions 46 Continence Special Treatments 웅 Percent Discharges To: Indwelling Or External Catheter Receiving Respiratory Care 6.5 10.9 Private Home/No Home Health Receiving Tracheostomy Care 26.8 Occ/Freq. Incontinent of Bladder 37.0 0.0 Private Home/With Home Health 12.2 Occ/Freq. Incontinent of Bowel Receiving Suctioning 19.6 0.0 Other Nursing Homes 2.4 Receiving Ostomy Care 0.0 Acute Care Hospitals 17.1 Mobility Receiving Tube Feeding 0.0 Physically Restrained Psych. Hosp.-MR/DD Facilities 2.4 0.0 Receiving Mechanically Altered Diets 39.1 Rehabilitation Hospitals 0.0 Other Locations 0.0 Skin Care Other Resident Characteristics Deaths 24.4 With Pressure Sores 10.9 Have Advance Directives 89.1 Total Number of Discharges With Rashes Medications 2.2 (Including Deaths) 41 Receiving Psychoactive Drugs 65.2

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed Size:		Lic	ensure:				
	This	Pro	prietary	50	-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer Group		Facilities			
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	90.0	85.8	1.05	86.3	1.04	88.8	1.01	88.1	1.02		
Current Residents from In-County	56.5	81.3	0.70	80.0	0.71	83.2	0.68	77.6	0.73		
Admissions from In-County, Still Residing	17.4	16.8	1.04	18.8	0.93	18.7	0.93	18.1	0.96		
Admissions/Average Daily Census	102.2	216.2	0.47	180.5	0.57	177.7	0.58	162.3	0.63		
Discharges/Average Daily Census	91.1	217.8	0.42	178.7	0.51	179.2	0.51	165.1	0.55		
Discharges To Private Residence/Average Daily Census	35.6	100.9	0.35	87.1	0.41	83.4	0.43	74.8	0.48		
Residents Receiving Skilled Care	100	97.2	1.03	96.4	1.04	96.3	1.04	92.1	1.09		
Residents Aged 65 and Older	97.8	91.5	1.07	93.5	1.05	91.3	1.07	88.4	1.11		
Title 19 (Medicaid) Funded Residents	65.2	61.7	1.06	59.0	1.11	61.8	1.06	65.3	1.00		
Private Pay Funded Residents	28.3	19.4	1.45	24.5	1.15	22.5	1.26	20.2	1.40		
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00		
Mentally Ill Residents	43.5	28.9	1.51	31.6	1.38	34.8	1.25	32.9	1.32		
General Medical Service Residents	21.7	23.7	0.92	26.1	0.83	23.0	0.94	22.8	0.95		
Impaired ADL (Mean)	56.5	47.9	1.18	47.8	1.18	48.4	1.17	49.2	1.15		
Psychological Problems	65.2	59.1	1.10	57.6	1.13	59.5	1.10	58.5	1.12		
Nursing Care Required (Mean)	7.9	7.1	1.11	7.0	1.13	7.2	1.10	7.4	1.06		